

AGENDA
ITEM
CA 1

FY 2024

On this the 12th day of November 2024, the Commssioners' Court, with the following members being present

Christopher Boedeker	-	County Judge
Rick Bailey	-	Commissioner Pct #1
Kenny Howell	-	Commissioner Pct #2
Mike White	-	Commissioner Pct #3
Larry Woolley	-	Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 5, 2023 the Court heard and approved the budget for the year 2024 for Johnson County, and

WHEREAS, on proper application, the Commissioners Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name:	Non-Departmental	Department #:	5100

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Personnel Reserve	0100-5100-53975-GG	70,336.00
Step Program Salary Variance	0560-5600-51043-LE	393.00
Step Program-CISD SRO	0560-6250-51042-LE	2,131.00
	TOTAL TRANSFERRED FROM:	\$72,860.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Step Program - Const 1	0560-5500-51042-LE	2,998.00
Step Program - Const 2	0560-5510-51042-LE	2,118.00
Step Program - Const 3	0560-5520-51042-LE	1,402.00
Step Program - Const 4	0560-5530-21042-LE	2,098.00
Step Program - SO	0560-5600-51042-LE	64,244.00
	TOTAL TRANSFERRED TO:	\$72,860.00

EXPLANATION:

Transfer from Personnel Reserve to cover Step Program needs for FY24

Department Head:

Date: _____

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: Christopher Boedeker
Christopher Boedeker, County Judge

Christopher Boedeker, County Judge

Court Decision



11-12-24